



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10
Period : Jan-Sep (2020)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120450

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Sep (2020)
Output # : 00120450 PVE TRANSFRONTALIER	Impl. Partner :	99999 UNDP
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 1 (Renf. Dialogue Communautaire)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	1,227.34	0.00	1,227.34
71410 - MAIP Premium SC	0.00	0.55	0.00	0.55
71415 - Contribution to Security SC	0.00	43.80	0.00	43.80
71615 - Daily Subsistence Allow-Intl	0.00	901.91	0.00	901.91
72405 - Acquisition of Communic Equip	0.00	5,206.94	0.00	5,206.94
74210 - Printing and Publications	0.00	482.05	0.00	482.05
74705 - Port Operation	0.00	750.00	0.00	750.00
75105 - Facilities & Admin - Implement	0.00	602.88	0.00	602.88
Total for Fund 30000	0.00	9,215.47	0.00	9,215.47
Total for Activity 1	0.00	9,215.47	0.00	9,215.47
Total for Output : 00120450	0.00	9,215.47	0.00	9,215.47

Project Total :	0.00	9,215.47	0.00	9,215.47
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Signed By : _____ Date : _____
 Signed By : *[Signature]* Date : 15/12/2020



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Project Id : ALL	Period : Jan-Sep (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37804 - Togo - Dem. Governance	0.00	9,215.47	0.00	9,215.47

KS



Funds Utilization

Selection Criteria :

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 Period : Jan-Sep (2020)
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 Selected Dept. IDs : ALL
 Selected Outputs : 00120450

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Sep30,2020

Output #	00120450	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,504.00

Set